

Appendix A- Proposed Highway Capital programme for 2021/22

Capital Programme Budget 2021/22	Total available funding	First Allocation already approved by cabinet 16th March 2021	Second Allocation
HMB fund Allocation	£1,058,000	£1,000,000	£58,000
Pothole funding	£1,058,000	£0	£1,058,000
DfT Incentive Funding	£265,000	£0	£265,000
Carry forward amount of £106,000 left from 2020/21 A6121 resurfacing scheme.	£106,000	£0	£106,000
Total	2,487,000	£1,000,000	£1,487,000

Cabinet Paper 16 th March 21	Maintenance Function Areas	
16 th March 21 (approved)	Carriageway Surface Dressing	£690,000
16 th March 21 (approved)	Carriageway Maintenance- Patching, pre surface dressing patching, minor resurfacing	£210,000
16 th March 21 (approved)	Footway Resurfacing	£50,000
16 th March 21 (Approved)	Drainage schemes	£50,000
	Total	£1,000,000

Cabinet Paper	Maintenance Function Areas	Allocation
15 th June 21	Footway Dressing	£40,000
15 th June 21	Footway Resurfacing	£40,000
15 th June 21	Carriageway Maintenance- Patching, pre surface dressing patching, minor resurfacing	£220,000
15 th June 21	Micro surfacing	£60,000
15 th June 21	Street Lighting structural survey and column/LED upgrade	£100,000
15 th June 21	Bridges	£92,000
15 th June 21	Regeneration carriageway recycling	£146,000

	scheme – Barrowden Road	
15 th June 21	Resurfacing scheme A6003 Uppingham to Caldecott	£200,000 (£94,000 + £106,000 carry forward amount left from 2020/21 A6121 resurfacing scheme.)
15 th June 21	Drainage	£49,000
15 th June 21	Condition surveys and programming	£60,000
15 th June 21	Capital Overheads	£300,000
15 th June 21	Staff Costs	£180,000
Total		£1,487,000

Footway Dressing Programme Budget £40,000- Identified from visual footway inspections.

Scheme ID	Parish	Road Name	From	To
2021SS01	Uppingham	South View	Lake Isle	Norton St junction
2021SS02	Braunston	Oakham Road	Church St junction	End
2021SS03	Ketton	Spencers Road	Bartles Hollow to Northwick Road	End / All
2021SS04	Ketton	Greenhams Close	Bartles Hollow junction	End / All
2021SS05	Ketton	Wytchley Road	Bartles Hollow junction inc. link paths	End / All
2021SS06	Ketton	Sand Furrows	Bartles Hollow junction inc. link path	End / All
2021SS07	Ketton	Braithwaite Close	Bartles Hollow junction	End / All
2021SS08	Great Casterton	Tickencote road	Buildout	Tickencote
2021SS09	Toll bar	Tolethorpe Road	B1081	End
2021SS10	Empingham	Main Street	A606	End

Footway Resurfacing Programme £40,000 (Overall Budget for 2021/22 of £90,000 including March cabinet paper First allocation of £50,000 approved) - Identified from visual footway inspections

Scheme ID	Parish	Road Name	Location comments
2021FW01	Caldecott	Main Street A6003	From The Green to B672 junc
2021FW02	Belton	Main Street	Junction of Church St to New Road
2021FW03	Uppingham	Ayston Road	Wheatley Av to Harley Davidson
2021FW04	Ketton	High Street	TBC
2021FW05	Uppingham	Glaston Road	Garden Centre to A47
2021FW06	Ketton	High Street	outside no; 94

2021FW07	Belton	Main St	from Church Rd to New Road
2021FW08	Uppingham	Stockerston Rd / Leicester Rd	o/s Exeter Arms
2021FW09	Uppingham	Ayston Rd	Poplar Cl to Willow Cl
2021FW10	Uppingham	Ayston Road	o/s Inda Cottage / Gilberts
2021FW11	Braunston	High Street	bend to Cedar St
2021FW12	Ketton	Kelthorpe Close	various small works
2021FW13	Great Casterton	Old Great North Road	From water lane
2021FW14	Great Casterton	Old Great North Road	Buildout heading to A1
2021FW15	Great Casterton	Old Great North Road	Church to Home Farm Close
2021FW16	Barleythorpe	Main street	Outside No.1 to 17
2021FW17	Barleythorpe	Manor Lane	Main Street to End
2021FW18	Barleythorpe	Main Street	Manor Lane to KC entrance
2021FW19	Oakham	Brooke Road	Flats to new surface LHS
2021FW20	Oakham	Brooke Road	School to Trent Road
2021FW21	Oakham	Welland Way	Chater Close to corner
2021FW22	Oakham	Lonsdale Way	Digby Drive to Browning Road
2021FW23	Uppingham	Stockerston Rd	

Carriageway Maintenance Programme- Patching and minor resurfacing of £220,000 (Overall Budget of £430,000 including March cabinet paper first allocation £210,000 approved)- Identified from a combination of GAIST visual condition surveys, visual inspections, pre surface dressing patching and SCRIM data. Programme is compiled on estimated costs. Any works unable to be completed in 2021/22 will be put onto 2022/23 programme in line with current prioritisation of schemes.

Scheme ID	Parish	Road Name	Location comments
2021CP01	Greetham	Church Lane	
2021CP02	Little Casterton	Tolethorpe Road	SchemeID 332 - Rank 92 / From Buildout to Ryhall RAB
2021CP03	Little Casterton	Main Street	SchemeID 325 - Rank 95 / Buildout to Buildout
2021CP04	Oakham	New Street	SchemeID 411 - Rank 51
2021CP05	Caldecott	Church Lane	All
2021CP06	Braunston	The Wisp	Junction
2021CP07	Caldecott	Mill Lane	All
2021CP08	Tinwell	Stamford Road	Mill Lane to A1
2021CP09	Uppingham	South View	London Road to Station Rd
2021CP10	Belton	College Farm Lane	
2021CP11	Bisbrooke	Baulk Road	Recent drainage issue
2021CP12	Uppingham	Lime Tree Avenue	Leicester Rd to Oak Cl

2021CP13	Gunthorpe	Uppingham Road A6003	Failing patch plus
2021CP14	Great Casterton	Old Great North Road	Garage to buildout
2021CP15	Pickworth	The Plains	new surface to cattle grid
2021CP16	Little Casterton	Stamford Road	
2021CP17	Exton	Oakham Road	
2021CP18	Exton	Barnsdale Ave	
2021CP19	Exton	Cottesmore Road	
2021CP20	Ashwell	Cottesmore Road	Post Hydroblasting
2021CP21	Burley	Cottesmore Road	
2021CP22		A606	Pre dressing 2022
2021CP23	Langham	Coldoverton Road	
2021CP24	Belton	Loddington Lane	Chapel Lane to Back Lane
2021CP25	Manton	Wing Road	Junction
2021CP26	Oakham	High Street	
2021CP27	Oakham	Burley Park Way	Bewteen Heron road and Kestrel Road
2021CP28	Whitwell	Oakham Road	
2021CP29	Uppingham	Ayston Road	
2021CP30	Preston	Oakham Road	
2021CP31	Belton	A47	
2021CP32	Caldecott	Uppingham Road A6003	
2021CP33	Sth Luffenham	Station Road	Approaching Railway
2021CP34	Normanton	Normanton Park Road	From Bunkers Hill junc. west
2021CP35	Braunston	Oakham Road	30MPH to Church St
2021CP36	Edith Weston	Normanton Park Road	junc of Pennine Way

Micro Surfacing Programme- Budget £60,000

Scheme ID	Parish	Road Name	Location Comments
2021MA01	Ryhall	Rutland Way	A6121 to new surface before Coppice Road
2021MA02	Ryhall	Beech Drive	Rutland Way to End
2021MA03	Ryhall	Meadow Lane	Rutland Way to End
2021MA04	Ryhall	Burley Road	Rutland Way to St Tibba way
2021MA05	Ryhall	St Tibba Way	Rutland Way to End
2021MA06	Uppingham	Stockerston Crescent	All

Bridges Programme Budget £92,000- Identified by general and principal inspections carried out in 2020. If this scheme is to come in underspent, further schemes will be completed in order of scheme weighting in line with inspection findings on the forward programme of works.

Bridge Reference	Bridge name
860	Mill Street, Duddington

Drainage Programme of £49,000 (Overall budget of £99,000 including March cabinet paper first allocation of £50,000 approved)- A proactive programme identified from flooding occurrences in both 2019/20 & 2020/21. Number of projects completed in 2021/22 will depend on scope of the projects following any outstanding investigation works. Any works not completed in 2021/22 will be carried forward into the following financial year. Priority will be given to those sites.

Road Name	Parish	Location comments
Main Street	Greetham	Outside Tithe Barn
A6121	Ryhall	Junction with Mill Street
Foundry Road	Ryhall	Outside Foundry Cottage
Cemetery Lane	Manton	
Moles Lane	Seaton	
Aldgate	Ketton	
Church Lane	Little Casterton	
A47	Uppingham	Between Uppingham roundabout and Glaston Road
B1176	Ryhall	Near junction with A6121
Church Lane	Tickencote	
Seaton Road	Uppingham	
Ashwell Road	Oakham	Between Queen's Road and Burley Road junction
Burley Road	Langham	Near Lowther Close junction
A606	Langham	Junction with Burley Road